

General Meeting

10h - 12h
11 September 2012



NATO Charity Bazaar

www.natocharitybazaar.org

— ASBL —

ASBL: 874.358.592 | Avenue Du Maréchal 20B - 1180 Uccle - Belgium



Agenda

- **Welcome** by Susanne Christtreu
- **Welcome and Farewells to Members**
 - **VOTE: Approval of minutes**
- **Bake Sale Update** by Jette Holm Kristensen
- **Tombola Update** by Rebecca Verdoes
- **Charity Selection 2012**
 - **Overview & Voting Process** by Susanne Christtreu
 - **Presentation of Belgian Charities** by Maryse Van Bussel
 - **Belgian Charities Vote** by Maryse Van Bussel

Coffee Break (15 minutes)

- **Presentation of International charities** by Katia Abinader
 - **International Charity Vote** by Katia Abinader
- **Sponsorship Update** by Susanne Christtreu
- **Fundraising** by Susanne Christtreu & Karen Kiærskou
- **Any other Business and Closing** by Susanne Christtreu

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Welcome

Susanne Christtreu - President

- **Welcome**
- **Approval of minutes**

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VENTE de PÂTISSERIES BAKE SALE

27/9/2012

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Home Made!
Fait Maison!



de **10:00** à **14:00**
from to

En face de ING (Hall de presse) / In front of ING (Press Hall)

Next Bake Sale

27 September

Last Bake Sale: 2209,38 €



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Bake Sale 2012

Jette Holm Kristensen – **Stand In** for Linda Skou

-
- **Remember**
 - A short **description** of the dish (i.e. vanilla cake with chocolate coconut topping)
 - Small **country flags** to place on your baked goods
 - Place a **label on all plates** on which you would like to serve your baked goods. The label should include your name, your nation and a telephone number we can call, should your plate not be picked up!
 - **Serving plate pick-up - NO LATER THAN 14:00 hrs.**

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Tombola Overview

Rebecca Verdoes - Tombola Coordinator

- **Tombola** - a giant raffle
- **Tickets price:** 2.5 euros
- **Prizes** - all nations supply at least two prizes with a 100 euro value each
- **Ticket Sales** - All nations sell tickets
- **Winners** - The winners are drawn at the Bazaar



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Tombola Update

Rebecca Verdoes - Tombola Coordinator

- Heads Up
 - **List of Tombola Prizes + Pictures of the gifts for screen** – submission by 25 Sept.
 - **Tombola Tickets distributed and lottery for ticket Sales** – General Assembly Meeting 25 September
 - **Tombola Tickets Sales begin - 2 Oct.**
 - **SMS service** for prize winners



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Tombola Prize List

NATO Charity Bazaar 2012 Tombola Prize List [Write Your Nation Here] [as of Monday, 04 June 2012]

INSTRUCTIONS:

1. Fill in the form following the example: Nation, prize description, and who donated the prize.
2. Rename the file beginning with the name of your country. For example: >FranceTombolaPrizeList.doc<
3. Email your prize list to tombola@natocharitybazaar.org

NATION	TOMBOLA PRIZES	DONATED BY

- 2 prizes per nation
- 100 Euro value per prize
- Provide list of prizes by 25 September meeting
- Find the Prize list Form on the website
> Members Only > Forms

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Tombola Ticket Sales

Rebecca Verdoes - Tombola Coordinator

- You sell as many tickets as you can
- We arrange use of the **Press Hall** in front of the ING Bank at NATO HQ for ticket sales

OCTOBER – OCTOBRE OCTOBER – OCTOBRE OCTOBER – OCTOBRE					
	0830-1000	1000-1130	1130-1300	1300-1430	1430-1800
MON. 10 Oct	Croatia	Slovakia	Hungary	Finland	
TUES. 11 Oct	Montenegro	The Netherlands	Romania	Italy	Spain
WED. 12 Oct	0830-11h30	USA	11h30-14h30	CZE	
FRI. 14 Oct		Bosnia & Herzegovena	Ukraine	The Former Yugoslav Republic of Macedonia	USA
MON. 17 Oct	Canada	Canada	Estonia	Bosnia & Herzegovena	Slovakia
TUES. 18 Oct		Latvia	Latvia	Portugal	
WED. 19 Oct	0830-11h30	Turkey	11h30-14h30	Turkey	
THURS. 20 Oct	Montenegro	The Netherland	U.K.	Poland	Latvia
FRI. 21 Oct		Canada	Canada		
Mon. 31 Oct	0830-11h30	Hungary	11h30-14h30	Belgium	

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2012 Tombola Ticket Sales Dates

Rebecca Verdoes - Tombola Coordinator

- **October:** 2, 3, 16, 17, 23, 24, 25, 30, 31
- **November:** 5, 6, 7, 12, 13, 14



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Charity Selection & Voting Process

Susanne Christtreu – President

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Charity Voting Description 2012



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Overview for voting process

2012

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Charity Voting Description 2012

OVERVIEW

In order to familiarize you with the selection process of the charities in consideration for funding, we've put together this overview. This year we received 42 applications for funding, 3 of them arrived too late. The Charity Committee and the Board have spent many long hours reviewing every application to make sure each charity put before the members was qualified based on the voted upon selection criteria. First, the committee made sure the application arrived by the due date and was complete. Then the committee reviewed each application based on the criteria stated in the application:

Factors taken into account when selecting charities for donation:

- The request should be for a specific project.
- The charity should be a non-profit organization officially registered (ASBL or VZW if located in Belgium) for at least one year.
- If benefiting organizations receive funds or authorization for funding for a project from the proceeds of a specific Bazaar, two complete calendar years must pass from the date of that Bazaar, before the same organization may reapply to the NCB (for example, an organization that has benefited from funds raised at the 2011 Bazaar can next apply in 2014).
- Application forms must be complete. All questions and requests for explanation should be addressed. If the question is not applicable to your organization, then write "Not Applicable."
- To be considered a Belgian charity, the organization must exist in Belgium.
- We are most interested in funding projects that are:
 - Small specific projects – preferably ones that can be completed with the set amount within a year.
 - Projects that cover the widest spectrum of the community.
 - Projects which, when completed should have a long term impact and be of benefit to as many people as possible.
 - Projects benefiting NATO countries, NATO EBR countries, and countries where NATO is currently engaged for example in Afghanistan – but without excluding projects from other geographic locations.
- Staff salaries and administration costs as a general rule are not supported.
- The maximum amount donated is 10.000 euros.

After reviewing all the charities, the Committee have put together the list of eligible candidates presented in the two PRE-Briefing Books e-mailed to you recently.

The content of the PRE-Briefing Books was compiled from the information the charities provided on their funding application. For each charity you will find focus group, the target number, a summary of the project, the cost of the entire project, the amount of money requested and the amount recommended by the Charity Committee. Sometimes the amount recommended is different from the amount requested. If in reviewing the itemized budget of the project we saw that we could donate a smaller amount than requested and still fund an integral part of the project, we recommended the smaller amount.

Please review the two PRE-Briefing Books before the September 11th General Assembly Meeting where we'll be voting on the charities.

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Charity Selection Overview

Susanne Christtreu – President

- **Criteria**
 - Complete requests.
 - The charity **MUST** be an officially registered, non profit organization, (registered ASBL, VZW etc).
 - Charities/organizations must **NOT** have received funds from the NCB for at least two complete calendar years (for example, an organization that has benefited from funds raised at the 2011 Bazaar is not eligible to apply again before 2014).
 - Small organizations /charities especially if voluntary based. Not a major global charity.

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Charity Selection Overview

Susanne Christtreu – President

- **Criteria (continued)**
 - **Small specific projects – preferably ones which could be completed with the set amount, within a year. Additionally those covering the widest spectrum of the community.**
 - **Projects which, when completed should have a long term impact and be of benefit to as many people as possible.**
 - **NATO countries, NATO PfP countries, and countries where NATO is currently engaged for example in Afghanistan – but without excluding projects from other locations.**
 - **Staff salaries and administration costs, as a general rule, would not be supported.**

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Charity Voting Process

Susanne Christtreu – President

- **Ballots are in your meeting folder: Belgian Charities Ballot and International Charities Ballot**
- **Nation name is on each page of each ballot (only for Board use)**
- **International Ballot is 3 pages long**

2012 INTERNATIONAL CHARITIES VOTING BALLOT								
Nation: AUSTRIA NR: <input type="checkbox"/> ANR: <input type="checkbox"/> 2ANR: <input type="checkbox"/>								
No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Children	185	Build and render a brick security wall at a primary school which provides food, education and health care for orphans and underprivileged children	€ 7.890,00 / € 7.890,00	€ 5.890,00			
2	Children	200	Construct a covered cooking area (an outdoor kitchen) together with a small adjoining storage room in one school	€ 5.790,00 / € 5.790,00	€ 5.790,00			
3	Children and their families	60 students + their families yearly	Purchase inventory for classrooms for grades 5 – 6, renovate an 80m ² to a hall and classroom for these grades as well as purchase equipment for sports	€24.199,20 / € 9.500,00	€ 4.456,29			
4	Children	256	Construct tile roofs for several classrooms at a school for 256 disadvantaged kindergarten and primary school aged children	€45.000,00/ €10.000,00	€10.000,00			
5	All ages	All who use wheelchairs, strollers, walkers	Install a modular system of ramps and flooring to ensure accessibility by wheelchair bound people, as well as parents with small children, seniors with walkers, etc. to churches and other cultural sites	€14.038,00 / € 9.328,00	€ 6.996,00			
6	All ages	200 Families	Refurbish the kitchen and dining room of the organization, which provides social care and humanitarian assistance to homeless people and disadvantaged families	€ 8.930,00 / € 8.930,00	€ 5.430,00			
7	Children	45–55 per year	Provide psychological care and social support to children who have or have had a malignant disease, as well as their families via therapy, workshops, activities and a rehabilitation camp	€15.492,00 / € 9.940,00	€ 3.510,00			
8	Children	227	Create a multi-sensory room to assist children with severe disabilities with sensory processing and integration	€11.743,02 / € 9.982,88	€ 9.982,88			
9	Children	50	Provide support to families with disabled children by educating the general population about the lives of these families via workshops and an integrative party/weekend	€17.033,00 / € 9.971,29	€ 9.210,36			

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NATO Charity Bazaar

2012 INTERNATIONAL CHARITIES VOTING BALLOT

Nation:

NR:

ANR:

2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Children	185	Build and render a brick security wall at a primary school which provides food, education and health care for orphans and underprivileged children	€ 7.890,00 / € 7.890,00	€ 5.890,00	X		
2	Children	200	Construct a covered cooking area (an outdoor kitchen) together with a small adjoining storage room in one school	€ 5.790,00 / € 5.790,00	€ 5.790,00		X	
3	Children and their families	60 students + their families yearly	Purchase inventory for classrooms for grades 5-6, renovate an 80m ² to a hall and classroom for these grades as well as purchase equipment for sports	€ 24.199,20 / € 9.500,00	€ 4.456,29			X
4	Children	256	Construct tile roofs for several classrooms at a school for 256 disadvantaged kindergarten and primary school aged children	€ 45.000,00 / € 10.000,00	€ 10.000,00			
5	All ages	All who use wheelchairs, strollers, walkers	Install a modular system of ramps and flooring to ensure accessibility by wheelchair bound people, as well as parents with small children, seniors with walkers, etc. to churches and other cultural sites	€ 14.038,00 / € 9.328,00	€ 6.996,00			
6	All ages	200 families	Refurbish the kitchen and dining room of the organization, which provides social care and humanitarian assistance to homeless people and disadvantaged families	€ 8.930,00 / € 8.930,00	€ 5.430,00			
7	Children	45-55 per	Provide psychological care and social support to children					

Categories: Place each charity into one of three categories: 1st choice, 2nd choice, or 3rd choice.

Every charity must be ranked: If a charity on a ballot is not ranked, it will automatically become a 3rd choice.

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2012 INTERNATIONAL CHARITIES VOTING BALLOT

Nation:

NR:

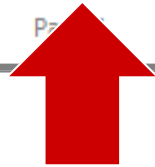
ANR:

2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Children	185	Build and render a brick security wall at a primary school which provides food, education and health care for orphans and underprivileged children	€ 7.890,00 / € 7.890,00	€ 5.890,00	X		
2	Children	200	Construct a covered cooking area (an outdoor kitchen) together with a small adjoining storage room in one school	€ 5.790,00 / € 5.790,00	€ 5.790,00		X	
3	Children and their families	60 students + their families yearly	Purchase inventory for classrooms for grades 5 – 6, renovate an 80m ² to a hall and classroom for these grades as well as purchase equipment for sports	€24.199,20 / € 9.500,00	€ 4.456,29			X
4	Children	256	Construct tile roofs for several classrooms at a school for 256 disadvantaged kindergarten and primary school aged children	€45.000,00/ €10.000,00	€10.000,00		X	
5	All ages	All who use wheelchairs, strollers, walkers	Install a modular system of ramps and flooring to ensure accessibility by wheelchair bound people, as well as parents with small children, seniors with walkers, etc. to churches and other cultural sites	€14.038,00 / € 9.328,00	€ 6.996,00	X		

- Mark your ballot as we go along
- Time to confer with your delegation before submitting your final ballot
- Ballots will be collected for Belgian Charities before beginning discussion of International Charities

		X
	X	
X		
		X



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Belgian Charity Presentation

Maryse Van Bussel



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Belgian Charity Presentation

Maryse Van Bussel

2012 BELGIAN CHARITIES VOTING BALLOT

Nation: _____

NR: ANR: 2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Children	600 (3-15 year)	Renovation of a 20 years old playground in accordance to recent safety norms in a holiday centrum.	€ 13.500 / € 10.000	€ 10.000			
2	People with disabilities/ Autism	10 rooms	Equipment for 10 new rooms-flats for people with autism.	€ 210.000 / € 10.000 in 2013 for washing machine, installation and other equipment	€ 10.000			
3	People with disabilities (Huntington)	29	Installation of an elevator in car for wheelchairs	Max: € 9.988 Min: € 7.850 / € 8.255	€ 8.255			
4	Children	170	Building classrooms	Max: € 12.000 Min: € 4.500	€ 8.876,92			
5	People with disabilities	950	Social and psychological help for persons with multiple sclerosis	Max: € 10.000 Min: € 6.000	€ 6.000			
6	Children VIH orphans	52	Giving a year school education in Kigali	€ 7.940	€ 7.940			
7	Families	3420	Giving clear water to a village in Kenya.	€ 21.500 / € 10.000	€ 8.850			
8	21-33 teenagers with disabilities	24	Because of increasing capabilities the school needs more furniture and securitization of a new build patio.	Max: € 10,208,78 Min: € 8163,94	€ 10.000			

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2012 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
1	Children	600 (3-15 year)	<p>Project Summary: Renovation of a 20 years old playground in accordance to recent safety norms in a holiday centrum.</p> <p>Breakdown: € 3.500 for preparation and material transport by own members. € 10.000 for WOODDEX-wood. TOTAL € 13.500</p>	€ 13.500 / € 10.000	€ 10.000
2	People with disabilities/ Autism	10 rooms	<p>Project summary: Equipment for 10 new rooms-flats for people with autism.</p> <p>Breakdown: € 100.000 for durable materials € 55.000 for working materials € 50.000 for windows € 5.000 for voluntary workers TOTAL € 210.000 in 2012</p>	€ 210.000 / € 10.000 in 2013 for washing machine, installation and other equipment	€ 10.000
3	People with disabilities (Huntington)	29	<p>Project summary: Installation of an elevator in car for wheelchairs</p> <p>Breakdown: € 9.988 (with VAT) € 8255 (without vat)</p>	Max: € 9.988 Min: € 7.850 / € 8.255	€ 8.255

2012 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
4	Children	170	<p>Project summary: Building classrooms</p> <p>Breakdown: € 8.876,92 for classrooms € 2.906,49 for toilets TOTAL: € 11.783,41</p>	Max: € 12.000 / Min: € 4.500	€ 8.876,92
5	People with disabilities	950	<p>Project summary: Social and psychological help for persons with multiple sclerosis</p> <p>Breakdown: € 10.000 for psychological sessions</p>	Max: € 100000 / Min: € 6.000	€ 6.000
6	Children VIH orphans	52	<p>Project summary: Giving a year school education</p>	€ 7.940	€ 7.940
			<p>Next page >></p>		

2012 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
7	Families	3420	<p>Project summary: Giving clear water to a village</p> <p>Breakdown: € 12.000 for drilling borehole € 5.000 for a pump* € 350 for geologic report* € 3.500 for piping* € 650 for administration transport TOTAL: € 21.500</p>	€ 21.500 / € 10.000	€ 8.850*
8	21-33 teenagers with disabilities	24	<p>Project summary: Because of increasing capabilities the school needs more furniture and securitization of a new build patio.</p> <p>Breakdown: € 7.327,93 + € 836;01* for furniture € 2.044,84 for patio Total: € 10.208,78</p>	€ 10,208,78 Min: € 8163,94*	€ 10.000

Proposed Amount Changed to 10.000 Euro



Belgian Charity Voting

Maryse Van Bussel

**PLEASE VOTE FOR THE
2012 BELGIAN CHARITIES**

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Coffee Break

15 min



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International Charity Presentation

Katia Abinader



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International Charity Presentation

Katia Abinader

2012 INTERNATIONAL CHARITIES VOTING BALLOT

Nation: **EXAMPLE**

NR:

ANR:

2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Children	185	Build and render a brick security wall at a primary school which provides food, education and health care for orphans and underprivileged children	€ 7.890,00 / € 7.890,00	€ 5.890,00			
2	Children	200	Construct a covered cooking area (an outdoor kitchen) together with a small adjoining storage room in one school	€ 5.790,00 / € 5.790,00	€ 5.790,00			
3	Children and their families	60 students + their families yearly	Purchase inventory for classrooms for grades 5 – 6, renovate an 80m ² to a hall and classroom for these grades as well as purchase equipment for sports	€24.199,20 / € 9.500,00	€ 4.456,29			
4	Children	256	Construct tile roofs for several classrooms at a school for 256 disadvantaged kindergarten and primary school aged children	€45.000,00/ €10.000,00	€10.000,00			
5	All ages	All who use wheelchairs, strollers, walkers	Install a modular system of ramps and flooring to ensure accessibility by wheelchair bound people, as well as parents with small children, seniors with walkers, etc. to churches and other cultural sites	€14.038,00 / € 9.328,00	€ 6.996,00			
6	All ages	200 families	Refurbish the kitchen and dining room of the organization, which provides social care and humanitarian assistance to homeless people and disadvantaged families	€ 8.930,00 / € 8.930,00	€ 5.430,00			
7	Children	45–55 per year	Provide psychological care and social support to children who have or have had a malignant disease, as well as their families via therapy, workshops, activities and a rehabilitation camp	€15.492,00 / € 9.940,00	€ 3.510,00			
8	Children	227	Create a multi-sensory room to assist children with severe disabilities with sensory processing and integration	€11.743,02 / € 9.982,88	€ 9.982,88			
9	Children	50	Provide support to families with disabled children by educating the general population about the lives of these families via workshops and an integrative party/weekend	€17.033,00 / € 9.971,29	€ 9.210,36			

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
1	Children	185	<p>Project Summary To build and render a brick security wall at a primary school which provides food, education and health care for orphans and under-privileged children. The wall is to enclose the school compound on all four sides providing security against attack and theft, thereby keeping the 185 children and the school equipment safe. With the increased security in place the school would be able to purchase much-needed educational, sports and medical supplies, which is NOT included in the project.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ City Council approval and fees ▪ Excavate foundation trench n.e 1.50m deep ▪ Plain concrete in strip foundation ▪ Brick work 230mm thick wall in 1:5 C/S mortar ▪ 300x300 piers in C/S mortar ▪ Coping to piers and edges of brick work ▪ Rails between piers 300mm wide to comprise <ul style="list-style-type: none"> - 40x25x1.5 hollow section - 20x20x1.5 hollow section ▪ Allow for removal of debris and excess excavated soil ▪ TOTAL € 5.890,00 <p>NOT included in our recommendation is the rendering of both sides of the wall (application of 12 mm thick mortar layers finished with wooden float), as per the applicant's priority.</p>	€ 7.890,00 / € 7.890,00	€ 5.890,00

NATO Charity Bazaar

2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
2	Children	200	<p>Project Summary To construct a covered cooking area (an outdoor kitchen) together with a small adjoining storage room in one school. Currently cooking takes place outside under a tree in the courtyard of the school. They request a tin roof covered area which will allow them to cook meals even during the torrential rains. The warm meal is often the children's only meal of the day. The adjoining storage room is to keep the wood dry as well as to safeguard the utensils, bags of staples and gallons of water. It will also keep leaves, dust, flies and other insects out of the food. Also a cement sink is needed to allow the children to wash their hands before eating.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Excavation ▪ Iron bars ▪ Ligature wire ▪ Blocks ▪ Sand and gravel ▪ Nails ▪ Construction wood and slats ▪ Door ▪ Water drums ▪ Seals ▪ Ironworkers, carpenters, masons ▪ TOTAL € 5.790,00 	€ 5.790,00 / €5.790,00	€ 5.790,00

NATO Charity Bazaar

2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
3	Children with disabilities	60 children and their families each year + 30 teachers	<p>Project Summary To purchase inventory for classrooms for grades 5 – 6 as well as renovate an 80m² to a hall and classroom for these grades and purchase equipment for sports. All of the above is to help integrate children with special needs 6– 12 years old with hearing and visual disabilities, posture disorders, learning difficulties, scoliosis, celiac disease and children with extraordinary talents into the mainstream school system after 6th grade.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Inventory for classrooms (tables & chairs for 12 students)</i> ▪ <i>Shelves and cabinets</i> ▪ <i>Refurbish walls, ceiling and floor of the sports hall.</i> ▪ <i>Complete classroom renovation.</i> ▪ <i>Ground work preceding flooring, painting and plastering</i> ▪ TOTAL € 4.456,29 	€24.199,20 / € 9.500,00	€ 4.456,29
4	Children	256	<p>Project Summary To construct tile roofs for several classrooms for a school for 256 disadvantaged children of kindergarten and primary school age. Currently, some of the classes are being held in a building borrowed from the municipality of this area, but as of December 2012 this building will no longer be available to the school. Therefore this organization has built nine (9) thatched roof rooms which are separated by walls made of branches. Their request is for a proper roof for each of the nine (9) rooms.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Roofing material</i> ▪ TOTAL € 10.000,00 	€45.000,00 / €10.000,00	€10.000,00

NATO Charity Bazaar

2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
5	People in wheelchairs	All people in wheelchairs, parents with small children, seniors, etc.	<p><u>Project Summary</u> To gradually ensure accessibility by wheelchair bound people, as well as parents with small children and the elderly to churches and other cultural sites by acquiring and installing a modular system of ramps and flooring with special UV-resistant, 100% non-toxic, slip-resistant rubber. As an added bonus, the waste is 99.9% recyclable. In appreciation of our donation, they will insert the NATO Charity Bazaar logo on each ramp.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ 12 modular systems of ramps and flooring solutions @ € 583,00 each ▪ TOTAL € 6.996,00 	€14.038,00 / € 9.328,00	€ 6.996,00
6	Disadvantaged families and homeless people	200 families	<p><u>Project Summary</u> To refurbish the kitchen and dining room of the organization, which provides social care and humanitarian assistance to homeless people and disadvantaged families by providing food, clean clothes, giving the people an opportunity to wash clothes, assisting them in looking for work, communicating with offices and different administrations, obtaining ID papers and money, etc. The organization also assists them with hospital visits, and helps by providing them with medicine and searching for accommodations for them.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ Dining room floor ▪ Kitchen floor ▪ Tile flooring in front of the showers ▪ Kitchen cabinets ▪ Built-in kitchen cupboards ▪ Five long tables in the kitchen and dining room ▪ TOTAL € 5.430,00 	€ 8.930,00 / 8.930,00	€ 5.430,00

NATO Charity Bazaar



International Charity Presentation

Katia Abinader

2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
7	Children who have or have had a malignant disease	45 – 55 per yr	<p>Project Summary To provide psychological care and social support to children who have or have had a malignant disease, as well as their families. They work closely with a pediatric clinic as well as with doctors and medical staff involved in the aftercare of these children. They organize a rehabilitation camp for the children (35 so far) who have finished their treatment</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Activities/Events for psychosocial support and rehabilitation camp including refreshments, support group for parents, occupation workshop, art therapy for children, gifts (toys, picture books and coloring books) ▪ Gifts for children at the camp (T-shirts and caps) ▪ Refreshments for children in the hospital ▪ Organizing campaign "Let's make them happy" ▪ Workshop with children ▪ Sports requisites (football, tennis, basketball) ▪ Drawing blocks, pencils, paint, notebooks, tempera <p>TOTAL € 3.510,00</p>	<p>€15.492,00 / € 9.940,00 (Much of this amount is for salaries and room at the rehabilitation camp as well as daily running costs of the organization)</p>	<p>€ 3.510,00</p>

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
8	Children with disabilities	227	<p><u>Project Summary</u> To create a multi-sensory room to assist children with the most severe disabilities with sensory processing and integration, by providing a wide variety of stimulation which excites the brain and leads to the growth of more and more connections between brain cells, thereby creating efficient pathways of brain function and in turn improving the child's overall function and quality of life.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ <i>Waterbed-snoezelen</i> ▪ <i>Mat with mirrors</i> ▪ <i>Three (3) elements for sitting</i> ▪ <i>One (1) element for sitting in a corner chair</i> ▪ <i>Mirror for corner unit</i> ▪ <i>Light columns with water</i> ▪ <i>Two (2) wall mats</i> ▪ <i>Bean bag chair</i> ▪ <i>Stand for ceiling light and waterfall</i> ▪ <i>Waterfall light</i> ▪ <i>Projector with colors</i> ▪ <i>Disco ball with motor and beam</i> <p>TOTAL € 9.982,88</p>	€11.743,02 / € 9.982,88	€ 9.982,88

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
9	Children with disabilities and their families	50	<p>Project Summary To provide support to families with disabled children by educating the general population about the lives of their families, initiating public discussions and evoking attitude and behavior changes which contribute to the families' exclusion and by shaping appropriate attitudes toward the disabled among the youngest children (psycho-educational classes in kindergartens and schools. This will be achieved by taking direct action to prevent social exclusion – solving everyday problems, making their participation in social events easier, by holding workshops, an integrative party as well as an integrative weekend, thus also providing some relaxation for the children's charges and their families.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Coloring sheets for children (workshops in schools)</i> ▪ <i>Art materials for workshops with children</i> ▪ <i>Badges and key rings for children taking part in workshops</i> ▪ <i>Integrative weekend aiming at relaxation for the charges and their families</i> <p>TOTAL € 9.971,29</p>	<p>€17.033,00 / €9.971,29</p>	<p>€ 9.210,36 to include an integrative weekend at the cost of € 5.741,63 (€ 760.76 of requested funds is for salary, posters and flyers)</p>

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
10	Students	55 – 60 students per year helping 220	<p>Project Summary</p> <p>To create a special complex for training students in supporting the demands of treating – both mentally and psychologically – the elderly, children with mental disabilities and hospitalized people, by teaching first aid, medical attendance, special needs of people with disabilities, communications skills and a weekly feed-back session to reflect on successes and difficulties in order to discuss possible ways to improve. The complex will consist of two (2) classrooms for training and a community room to organize presentations and various events for students and the people they take care of, as well as handicraft and stationery items to provide regular therapeutic handicraft workshops, games and clubs for mentally disabled children. Through the activity, approximately 170 people in various institutes, hospitals and homes (over 140 of which are hospitalized for long periods of time) are supported each year. This program will benefit 220 people on a weekly basis for years to come.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ 60 + 20 chairs ▪ 10 lockers ▪ 3 tables ▪ 30 desks ▪ Stationery and handicraft items <p>TOTAL € 7.700,00</p>	€ 7.700,00 / €7.700,00	€ 7.700,00

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
11	Women and children	2.200	<p>Project Summary To purchase furniture, equipment and material for the children's play-room and for therapeutic work with female victims of domestic violence. The objectives are to refurbish the children's area with furniture, equipment and educational materials and to provide an opportunity for women to obtain an occupation by gaining skills and knowledge in knitting, sewing, tailoring and upholstery for themselves and their children, and by growing flowers and vegetables, baking, writing and painting for themselves as well as for the others at the shelter as one way to help re-build their self-esteem and self-worth.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Floor coverings ▪ Electrical installations ▪ Four (4) windows ▪ Four (4) doors ▪ Furniture and equipment for children's room ▪ Educational material for children ▪ Swing, seesaw, slide etc. for the children's area ▪ Weaving machine (loom) ▪ Two (2) Sewing machines ▪ Material for sewing and weaving ▪ Reconstructions of 100m² greenhouse <p>TOTAL € 7.588,00</p>	€32.000,00 / € 9.888,00	€ 7.588,00

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
12	Children	225 per year	<p>Project Summary: To purchase new furniture for a centre providing social and psychological rehabilitation for abused children. Rehabilitation may take 30 to 60 days. The current furniture is second-hand and worn out, and has not been replaced since the centre opened. In 2011, 197 used the center.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ 15 wardrobes ▪ 20 beds ▪ One (1) crib <p>TOTAL € 9,696.29</p>	€ 9.696,29 / € 9.696,29	€ 9.696,29
13	Children	150	<p>Project Summary: To purchase technical equipment to allow disadvantaged children to receive lessons in sports, music, acting, dancing and art. Although the lessons for children are free of charge, technical equipment is still required for the classes and to perform concerts outside. The <u>number of beneficiaries</u> is increasing rapidly.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Two (2) "Milan 15" speakers ▪ Two (2) Legs for the speakers ▪ Three (3) Beta58A microphones ▪ One (1) Cable 5m ▪ Three (3) Cables 10m ▪ Two (2) Cables 15m ▪ Four (4) Microphone stands ▪ One (1) set of radio microphone ▪ One (1) Mixer (remote control) ▪ + 20% VAT ▪ TOTAL € 3,348 Tax included 	€ 5.195,00 / € 5.195,00	€ 3.348,00

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
14	Children	150	<p>Project Summary: To create a playground for mentally disabled teenagers in order to ensure appropriate conditions for outdoor playing.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ One (1) special two-seater swing ▪ Rubber shock-absorbing surface for the swing ▪ Special two-person metallic slide ▪ Building a slide hill ▪ Sand shock-absorbing surface for the slide ▪ TOTAL € 9,430 	€ 9.430,00 / € 9.430,00	€ 9.430,00
15	Children	48	<p>Project Summary: To print a book of paintings by people with mental disabilities, brain damage and autism and to organize an art exhibit, thus helping these people with their difficulty in communicating with society. The paintings are to be sold, which will help maintain the workshops and the exhibitions enabling the project to become self-supporting. Three successful exhibitions have already been held and more than 30 art works were sold.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Print 1000 copies of children's history (legal registration and digital edition) ▪ Coordinate, install and dismantle structure for the exhibition ▪ Insurance ▪ Exposition monitoring and management ▪ TOTAL € 5.425.00 	€40.671,85 / €10.000,00	€ 5.425,00 (NCB will not cover 1,825€ requested for commercial advertising of the paintings.)

NATO Charity Bazaar



International Charity Presentation

Katia Abinader

2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
16	Children	103	<p>Project Summary: To purchase and mount playground equipment for children and young people with disabilities to help their inclusion in the community by playing outside with other healthy children. Integrating activities in the immediate environment under the supervision of experts and volunteers in an effective and safe way will help the disabled children develop a positive image of themselves and strengthen their self-confidence.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ One (1) two-seater swings with round piles, slide with two turrets and roof ▪ One (1) slide with two turrets and roof ▪ One (1) square kiosk ▪ One (1) table with 3 benches ▪ TOTAL € 10.000,00 	€13.192,00 / €10.000,00	€10.000,00

NATO Charity Bazaar

2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
17	Adults	48	<p>Project Summary: To build and equip a gardening pavilion in a centre of rehabilitation for adults with severe intellectual disabilities who need daily occupation but are not entitled to employment. This organization provides gardening training classes to develop skills such as using instruments to grow plants, sowing seeds in small vases to be further planted into the ground, using vegetables for cooking, cutting and drying fruits, preparing jam, etc.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Fixing wooden bars for pavilion roof ▪ Two (2) brick walls ▪ Metal roof in gardening pavilion ▪ Stove with fireproof bricks ▪ Sand (1 lorry) ▪ One (1) ton cement ▪ Digging holes in the ground for foundation ▪ Cement basement ▪ Covering basement with tiles ▪ TOTAL € 6.040,00 	€10.000,00 / € 9.000,00	€ 6.040,00
18	Young adults	2	<p>Project Summary: To purchase two (2) musical instruments so that two (2) very talented female musicians who cannot afford to buy their own can participate in concerts.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ One (1) Cello ▪ One (1) Violin ▪ TOTAL € 2.500,00 	€ 5.000,00 / € 5.000,00	€ 2.500,00

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
19	All ages	Approx. 20,000 people	<p>Project Summary: To purchase an echograph (ultra-sound equipment) that will be used to provide free medical services for disadvantaged people. The organization would like to facilitate access to a package of basic health services for people with low living standards. This device will be installed in a room of a building that will serve as a medical-social centre.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Multidisciplinary echograph (ultra sound)</i> ▪ TOTAL € 15.000,00 	€15.000,00 / €10.000,00	€ 7.500,00
20	Children	40	<p>Project Summary: To improve care in two hospitals where children up to 16 years of age suffering from cancer are treated. The project aims to provide hospitals with post-operative rehabilitation medical equipment so that children receive comprehensive treatment during the post-surgery period, thereby contributing to their faster recovery.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Two (2) EKG devices</i> ▪ <i>One (1) Patient System temperature management hospital gown</i> ▪ TOTAL € 6.190,00 	€ 6.190,00 / € 6.190,00	€ 6.190,00
21	Children	350 on average	<p>Project Summary: To purchase equipment for massage therapy for a rehabilitation center helping children with congenital heart disease after heart surgery, thereby improving their living conditions.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Massage bed (Navasan 601)</i> ▪ <i>Pulsoxymeter</i> ▪ <i>INR meter (Interlux)</i> ▪ TOTAL € 3.823,00 	€ 5.953,00 / € 5.953,00	€ 3.823,00

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2012 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
22	Adults	127 have participated so far	<p>Project Summary: To purchase a complete audiovisual system necessary to organize palliative care seminars for multidisciplinary health care providers and volunteers. These educational events aim at developing professionals' knowledge and experience in palliative care of cancer patients and to better support their families. This association has organized a network with the local church, public and private social and health care services in order to increase the awareness of palliative care in the area. They already successfully organized four educational seminars.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Console audio mixer; ▪ Two (2) digital units of phase slider ▪ Gallows for base and safety ▪ Equalizer ▪ Audio amplifier ▪ Six (6) speaker columns, 92db, 60watt ▪ Two (2) speaker columns, 88db, 40watts ▪ Two (2) wireless mobile microphones ▪ Three (3) paging microphones ▪ Various equipment ▪ Cardioid microphone. <p>+ 23% VAT = 1311.46€</p> <p>▪ TOTAL € 7,013.46 (Tax included)</p>	€10.003,46 / €10.003,46	€ 7.013,46

NATO Charity Bazaar



International Charity Voting

Katia Abinader

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Fundraising Ideas

Susanne Christtreu - President

1. **Out-Door-Life for Charity**
 - **Status 64,50 Euro**
2. **Discover Gyrokinesis with Elena Ienco**
3. **Kids Day**
 - **Status 678 Euro**

GYROKINESIS

Discover Gyrokinesis with Elena Ienco

What is gyrokinesis?
Gyrokinesis training consists in a series of circular and fluid movements that exercise the entire body through muscular, skeletal and cardiovascular stimulation.

Core benefits:

- Strengthen and stretch muscles
- Increase flexibility, coordination and balance
- Enhance joint mobility and articulation
- Alleviate body pain and facilitate movement
- Increase circulation of blood, lymphatic fluids and energy
- Strengthen the nervous system
- Complements/ supplements physical therapy and other rehabilitative body work
- Helps preventing osteoporosis
- Helps slowing the aging process through mental and physical stimulation and regeneration

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25,00 € each class
20,00 € each class with a 5 session card
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First try out lesson free!

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Closing

Susanne Christtreu - President

Upcoming General Meeting Dates 2012

- **25 September**
 - **Key Focus:** Tombola Ticket Sales Lottery, Bazaar Instructions & Call for Entertainment, Restaurant Instructions
- **9 October & 23 October**
 - **Key Focus:** VIP & Visitor Passes
- **6 November**
 - **Key Focus:** Final Instructions & After sales schedule

Please return voting cards and folders

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